

**North Carolina Swimming**  
**Quadrennial Budget**  
**2013 to 2016**

<u>Account</u>	<u>Name</u>	<u>2012 Budget</u>	<u>2013 Budget</u>	<u>2014 Budget</u>	<u>2015 Budget</u>	<u>2016 Budget</u>
301	Banquet	\$2,500	\$2,500	\$2,538	\$2,576	\$2,614
305	Camps	\$19,500	\$19,500	\$19,793	\$20,089	\$20,391
317	Entry Fees	\$53,000	\$76,335	\$77,862	\$79,419	\$81,007
389	Travel					
325	Endowment	\$6,500	\$8,000	\$8,120	\$8,242	\$8,365
340	Select Camp	\$16,500	\$18,760	\$19,041	\$19,327	\$19,617
353	Zone Team	\$22,900	\$21,000	\$21,315	\$21,635	\$21,959
370	Registration	\$469,440	\$559,414	\$581,791	\$605,062	\$629,265
375	Sanction Fees	\$1,500	\$1,700	\$1,726	\$1,751	\$1,778
395	Miscellaneous	\$3,500	\$1,000	\$1,015	\$1,030	\$1,046
	<b>TOTAL INCOME</b>	<b>\$595,340</b>	<b>\$708,209</b>	<b>\$733,199</b>	<b>\$759,131</b>	<b>\$786,042</b>
401	Banquet	\$13,000	\$12,500	\$12,500	\$12,500	\$12,500
405	Camps	\$19,000	\$21,000	\$17,431	\$19,500	\$23,000
410	Web Page	\$500	\$1,000	\$1,000	\$1,000	\$1,000
415	Coaches' Education	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
	Team' Incentives		\$10,000	\$10,000	\$10,000	\$10,000
425	Contingency	\$10,000	\$7,500	\$7,500	\$7,500	\$7,500
430	Convention/LSC Meetings	\$17,000	\$20,500	\$20,500	\$20,500	\$20,500
	Diversity workshops		\$1,550	\$1,550	\$1,550	\$1,550
438	Office Expenses	\$7,000	\$5,000	\$1,500	\$1,500	\$1,500
444	Officials' Expenses	\$6,800	\$11,400	\$12,000	\$12,000	\$12,000
	Training		\$360	\$360	\$360	\$360
	Safety		\$500	\$500	\$500	\$500
449	Select Camp	\$20,000	\$18,600	\$18,600	\$18,600	\$18,600
453	Zones	\$42,000	\$39,000	\$39,000	\$39,000	\$39,000
460	Club Support (Awards)	\$18,500	\$13,500	\$13,500	\$13,500	\$13,500
470	USA Swimming Registration	\$383,730	\$470,133	\$488,938	\$508,496	\$528,836
473	Registration/Administration	\$58,100	\$71,724	\$74,235	\$76,833	\$79,522
489	Travel					
495	Miscellaneous	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
	<b>TOTAL EXPENSES</b>	<b>\$600,630</b>	<b>\$709,267</b>	<b>\$724,114</b>	<b>\$748,339</b>	<b>\$774,868</b>
	<b>Net Income (Loss)</b>	<b>(\$5,290)</b>	<b>(\$1,058)</b>	<b>\$9,085</b>	<b>\$10,792</b>	<b>\$11,174</b>